

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **McHenry County**

State: **IL**

PJ's Total HOME Allocation Received: **\$5,155,969**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	84.01 %	98.73 %	15	94.94 %	8	5	
% of Funds Disbursed	79.07 %	91.70 %	15	84.35 %	24	22	
Leveraging Ratio for Rental Activities	0.99	2.84	15	4.59	23	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.11 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	86.59 %	5	68.05 %	85	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.78 %	81.13 %	5	79.65 %	74	81	
% of 0-30% AMI Renters to All Renters***	78.26 %	48.64 %	3	44.76 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.78 %	92.92 %	13	94.31 %	29	30	
Overall Ranking:			In State:	8 / 17	Nationally:	78 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,935	\$31,017		\$25,245	115 Units	55.80 %	
Homebuyer Unit	\$24,341	\$12,761		\$14,395	9 Units	4.40 %	
Homeowner-Rehab Unit	\$22,710	\$21,375		\$20,186	82 Units	39.80 %	
TBRA Unit	\$0	\$3,282		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McHenry County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,793	\$62,454	\$24,469
State:*	\$101,673	\$83,973	\$25,300
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.1	77.8	51.2	0.0
Black/African American:	7.3	0.0	6.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	8.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	14.7	22.2	32.9	0.0
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HOUSEHOLD SIZE:

1 Person:	84.4	11.1	3.7	0.0
2 Persons:	9.2	22.2	11.0	0.0
3 Persons:	5.5	11.1	40.2	0.0
4 Persons:	0.9	22.2	36.6	0.0
5 Persons:	0.0	11.1	8.5	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	22.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.7	44.4	3.7	0.0
Elderly:	22.9	0.0	6.1	0.0
Related/Single Parent:	5.5	0.0	34.1	0.0
Related/Two Parent:	0.9	44.4	45.1	0.0
Other:	0.9	11.1	11.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.3	0.0 [#]
HOME TBRA:	0.0	
Other:	63.3	
No Assistance:	18.3	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): McHenry County

State: IL

Group Rank: 78
(Percentile)

State Rank: 8 / 17 PJs

Overall Rank: 80
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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